July 19, 1990 BE:jwr 11:23X.2 Introduced by:

BRUCE LAING

Proposed No.:

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AN ORDINANCE making appropriations from gas tax increases of \$583,362 to roads operating in the County Road Fund; and \$353,059 in the County Road Construction Fund for Juanita Drive and Project Formulation; amending Ordinance No. 9221, Sections 55, 56, and 92, Attachments No. 1 and No. 2, as amended.

ORDINANCE NO.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$583,362 to roads - operating in the County Road Fund from increased gas taxes in the amounts of \$208,362 and from the County Arterial Preservation Program in the amount of \$375,000 to repair the backlog of roads identified in the pavement management program.

SECTION 2. There is hereby approved and adopted an appropriation of \$353,059 to the County Road Construction Fund from a transfer from the County Road Fund for Juanita Drive, CIP Project No. 100890, in the amount of \$298,059 to extend project overlay from NE 128th Street to the Kirkland City limits; and for Project Formulation, CIP Project No. 300777, in the amount of \$55,000 to support additional staff in in engineering services associated with grant and revenue increases related to changes in the gas tax.

SECTION 3. Ordinance No. 9221, Section 55, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS OPERATING - From the County Road Fund there is hereby appropriated to:

Roads Operating

\$583,362

The maximum number of additional FTEs for Roads Operating shall be increased by: 1.3

SECTION 4. Ordinance No. 9221, Section 56, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS CONSTRUCTION - From the County Road Fund there is hereby appropriated to:

Roads Construction

\$353,059

SECTION 5. Ordinance No. 9221, Section 92, as amended, is hereby amended

by adding thereto and inserting therein the following:

<u>CIP PROJECT APPROPRIATIONS</u> - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 1, as adjusted by Attachment No. 2 of this ordinance.

Fund	<u>Capital Fund</u>			
386	County Road Construction			\$353,059
INTRODU	CED AND READ for	the first	time this 23	ard day of
- gw	ly, 19 <u>9</u>	<u>0</u>		
PASSED	this 13th	day of	august	, 19 <i>90</i> .
ATTEST:			KING COUN	ry council ry, washington Mortle
Guala	f the Council	marget.		
APPROVE	D this 24+	<u> </u>	day of Augu	st , 19 <u>90</u> .
			King Count	ty Executive